

Council	Program	Program Name	Committee	Projected	Projected	Action Plan	Action	Action Plan	Total	Total	PW:
ADHA Delegates	1	Attend District V Mtg	All	\$0	\$0	O	O	O	\$0	\$50	
	2	Attend ADHA AS	All	\$0	\$50	O	O	O			
AS Council	1	Registration	Component/AA	\$20,200	\$0	R	O	O	\$38,970	\$38,970	
	2	PayPal Fees	Treasurer	\$0	\$600	O	O	O			
	3	HOD	SOH	\$0	\$800	O	O	O			
	4	Sponsorship/Exhibit	AS Chair	\$17,500	\$0	O	O	O			
	5	Awards	Vice President	\$0	\$750	O	O	O			
	6	Venue	AS Chair	\$0	\$33,420	R	O	O			
	7	Student Program	Table	\$0	\$600	O	O	O			
	8	Accommodations	AS Chair	\$0	\$2,600	R	O	O			
	9	Miscellaneous	AS Chair/ Treasurer	\$1,270	\$0	O	O	O			
	10	Council Operating Expenses	AS Chair	\$0	\$200	O	O	O			
CE Council	1	Online Courses	Online Courses	\$4,000	\$560	O	O	O	\$15,500	\$3,960	
	2	Classroom Courses	Classroom Courses	\$3,000	\$400	R	O	O			
	3	TDW	TDW	\$6,000	\$2,000	R	O	O			
	4	PayPal Fees	Treasurer	\$0	\$500	N	O	O			
	5	ODHA Approved CE Speaker	CE Sponsorship	\$500	\$0	R	O	O			
	6	Corporate Sponsorship/Exhibits	CE Sponsorship	\$2,000	\$0	O	O	O			
	7	CE Course Approval	CE Approval	\$0	\$0	R	O	O			
	8	Council Operating Expenses	CE Chair	\$0	\$500	O	O	O			
GR Council	1	Advocacy Day	A. Day Cmte.	\$332	\$782	R	O	O	\$332	\$1,187	
	2	Legislative Committee	LC Chair	\$0	\$125	O	O	O			
	3	Attend OSDB/OSDB Liaison	OSDB Liasion	\$0	\$120	O	O	O			
	4	Attend Laws and Rules/ L & R Liaison	L&R Liasion	\$0	\$0	O	O	O			
	5	Statewide Policy Liaison	Policy Liasion	\$0	\$0	O	O	O			
	6	Legislative Contact	Leg. Contact	\$0	\$0	O	O	O			
	7	Promote Self Regulation	All	\$0	\$0	O	O	O			
	8	Collabrative Efforts	Access to Care	\$0	\$0	O	O	O			
	9	Council Operating Expenses	GR Chair	\$0	\$160	O	O	O			
Member Services Council	1	Maintain Website	Media	\$1,000	\$750	O	O	O	\$1,000	\$1,460	
	2	Component Membership	Membership	\$0	\$0	O	O	O			
	3	Promote Communication	Membership	\$0	\$0	O	O	O			
	4	Database Management	Database Mgr.	\$0	\$0	O	O	O			
	5	Clifford Jones Memorial Grant	C.J.M.G.	\$0	\$0	O	O	O			
	6	Historical Display	Historian	\$0	\$0	O	O	O			
	7	Gail Benninger	Membership	\$0	\$0	O	O	O			
	8	Membership Booth/Promotion membership	Membership	\$0	\$590	O	O	O			
	9	Corporate Sonsorship (onDiem Contract)	President	\$20,000	\$0	O	O	O			
	10	Council Operating Expenses	MS Council Chair	\$0	\$120	O	O	O			
Policy and Bylaws Council	1	ODHA House of Delegates	All	\$0	\$0	O	O	O	\$0	\$100	
	2	Council Operating Expenses	Chair	\$0	\$100	O	O	O			
Student Council	1	Christopher Simmons Scholarship	Student Mentoring	\$0	\$0	O	O	O	\$0	\$0	
	2	Lou Barrett Scholarship	Student Mentoring	\$0	\$0	O	O	O			
	3	Prospective Grad. Member Packet	Student Mentoring	\$0	\$0	O	O	O			

	4	Student Transition	Student Mentoring	\$0	\$0	O	O	O
	5	Student Inclusion	Student Mentoring	\$0	\$0	O	O	O
	6	Student Orientation	Student	\$0	\$0	O	O	O
	7	Council Operating Expenses	Chair	\$0	\$0	O	O	O
Miscellaneous	1	Leadership Retreat	President-Elect	\$250	\$250	O	O	O
	2	Fundraising	Fundaising Cmte.	\$4,000	\$2,500	R	O	O

Program #	Program	Group #	People/Items/Groups	Action Step #	Action Steps	Group # Responsible	Completion Date	Income	Expenses
1	1. Attend District V Meeting	1	ADHA Delegation Chair	1	Register Delegates/Alternate Delegates	1,2,3	By Deadline	\$0	\$0
		2	ADHA Delegates	2	Participate in all Meetinggs	1,2,3	Throughout year	\$0	\$0
		3	ADHA Alternate Delegates						
							Total	\$0	\$0
	Metric								
	Was the Metric Met?								
2	2. Attend ADHA Annual Session	1	ADHA Delegation Chair	1	Regiser	1,2,3	By early bird	\$0	\$0
		2	ADHA Delegates	2	Transportation	1,2,3	June 2023	\$0	\$0
		3	ADHA Alternate Delegates	3	Lodging	1,2,3	June 2023	\$0	\$0
				4	Food	1,2,3	June 2023	\$0	\$0
				5	Gift for DV Trustee	1,2,3	June 2023	\$0	\$50
							Total	\$0	\$50
	Metric								
	Was the Metric Met?								

Program	Group #	People/Items/Groups Needed	Action	Action Steps	Group #	Completion	Income	Expenses
1. Registration	1	AS Chair	1	Develop Registration Form	1,4	Aug 2024	\$0	\$0
				Collect Registrations/				
	2	Administrative Assistant	2	Event and Meal Tickets	2	Nov 2024	\$20,000	\$0
	3	Component	3	Purchase supplies	2	Nov 2024	\$200	\$0
	4	Vice President	4	Registration booth	2,3	Nov 2024	\$0	\$0
						Total	\$20,200	\$0

Metric: 110 Registrants  
Was the Metric Met?

2. PayPal Fees	1	Treasurer	1	Registration Fees	1	Nov 2024	\$0	\$600
						Total	\$0	\$600

3. HOD	1	AS Chair	1	Conduct HOD	2,3,4	Nov 2024	\$0	\$50
	2	Speaker of the House	2	Reference	1	Nov 2024	\$0	\$0
	3	Sergeant at Arms	3	Sg. At Arms Honorarium	3	Nov 2024	\$0	\$350
	4	Parliamentarian	4	Parliamentarian	2	Nov 2024	\$0	\$350
				5	HOD Word Processor	2	Nov 2024	\$0
						Total	\$0	\$800

Metric  
Was the Metric Met?

4. Sponsorship/Exhibit	1	Vice President	1	Contact potential		1 Apr 2024	\$14,000	\$0
			2	Folow up with Sponsors		1 Oct 2024	\$0	\$0
			3	Additional Vendors		1 Nov 2024	\$3,500	\$0
						Total		\$17,500

Metric: Coporate Sponsors  
Was the Metric Met?

5. Awards	1	Vice President	1	Applications posted on		1 Jul 2024	\$0	\$0
			2	Collect applications		1 Oct 2024	\$0	\$0
			3	Purchase Awards		1 Nov 2024	\$0	\$750
			4	Present Awards		1 Nov 2024	\$0	\$0
						Total		\$0

Metric: Nominees for each award  
Was the Metric Met?

6. Venue	1	AS Chair	1	President's Reception	1,2,3	Nov 2024	*included in registration	\$5,700
	2	Administrative Assistant	2	Legislative Luncheon	1,2,4	Nov 2024	*included in registration	\$5,000
	3	President's Component	3	New Officer's Luncheon	1,2,5, 6	Nov 2024	*included in registration	\$2,400

4 Legislative Committee	4 Misellaneous Food	1,2,5	Nov 2024	*included in registration	\$2,620
5 Vice President	5 Exhibit Hall tables, chairs	1,2,3	Nov 2024	\$0	\$2,700
	Room rental/ AV Charges/				
6 President-Elect's Component	6 Misc Pipe, Drapes, Linen	1,2	Nov 2024	\$0	\$14,000
	7 Deposit 2024 AS	1,2		\$0	\$0
	8 Deposit 2025 AS			\$0	\$1,000
			Total	\$0	\$33,420

Metric  
Was the Metric Met?

7. Student Program	1 Student Coordinator	1 Student Orientation	1 Nov 2024	\$0	\$0
	2 Table Clinic Coordinator	2 Student Goodie Bags	1,2 Nov 2024	\$0	\$600
	3 Student Speaker of the House	3 Student House of	3 Nov 2024	\$0	\$0
			Total	\$0	\$600

Metric: Table Clinic Presentations  
to include 1 from all 13 Dental  
Hygiene Programs  
Was the Metric Met?

8. Accommodations	1 AS Chair	Executive Committee/AS 1 Chair Rooms	1,2 Nov 2024	\$0	\$2,600
	2 Executive Committee		Total	\$0	\$2,600

Metric  
Was the Metric Met?

9. Miscellaneous	1 AS Chair	1 Ticket Auction	3 Nov 2024	\$1,270	\$0
	2 Administrative Assistant				
	3 Ticket Auction Committee		Total	\$1,270	\$0

Metric  
Was the Metric Met?

10. Council Operating Expenses	1 AS Chair	1 BOT Meetings (5)	1 See calendar	\$0	\$40
	2 AS Council Members	2 Attend Leadership Retreat	1,2 July 2024	\$0	\$40
		3 Site visits (2)	1 Nov 2024	\$0	\$80
		4 Attend Finance mtg	1 Aug 2024	\$0	\$40
			Total	\$0	\$200

Metric  
Was the Metric Met?

Program	Group #	People/Items/Groups Needed	Action	Action Steps	Group #	Completion Date	Income	Expenses	
1. Online Courses	1	Online Course Committee	1	Research Courses Platform	1,4	Ongoing	\$0	\$0	
	2	Corporate Sponsorship Committee	2	Developing On-demand Courses	1,3,4	Ongoing	\$0	\$0	
	3	CE Course Approval Committee	3	Coordinate Live Webinars	1,4	Ongoing	\$0	\$0	
	4	Administrative Assistant	4	Acquire Courses	1,3,4	Ongoing	\$0	\$0	
				5	Registration	4	Ongoing	\$4,000	\$0
				6	Implement Speaker contract	1,2,3,4	Ongoing	\$0	\$400
				7	Host Platform	1,2,3,4	Ongoing	\$0	\$160
							Total	\$4,000	\$560

Metric:

Was the Metric met?

2. Classroom Courses at Annual Session	1	Classroom Course Committee	1	Research Topics that require in-	1,3	Ongoing	\$0	\$0	
	2	Corporate Sponsorship Committee	2	Secure Speakers	1,3,4	Ongoing	\$0	\$0	
	3	CE Course Approval Committee	3	Acquire Courses	1,3,4	Ongoing	\$0	\$0	
	4	Administrative Assistant	4	Implement Speaker Contract	1,2,3,4	2 months before	\$0	\$400	
				5	Registration	4	2 months before	\$3,000	\$0
				6	Coordinate and Host Course	1,2,4	Day of Event	\$0	\$0
						Total	\$3,000	\$400	

Metric:

Was the Metric met?

3. Total Development Weekend	1	TDW Committee Chair	1	Secure Speakers	1,3,4	Sept 2023	\$0	\$0
	2	Corporate Sponsorship Committee	2	CE Course Materials (incl email	1,4	Feb 2024	\$0	\$0
	3	CE Course Approval Committee	3	Registration	4	Jan 2024	\$6,000	\$0
	4	Administrative Assistant	4	Implement Speaker Contract	1,2,3,4	Jan 2024	\$0	\$640
				5	Coordinate Accommodation	1,4	Feb 2024	\$0
						Total	\$6,000	\$2,000

Metric:

Was the Metric met?

4. PayPal Fees	1	Treasurer	1	Registration Fees	1	Nov 2024	\$0	\$500
						Total	\$0	\$500

Metric:

Was the Metric met?

5. ODHA Approved CE Speaker	1	CE Sponsorship Committee	1	Research and create the sponsor	1	Ongoing	\$0	\$0	
				2	Explore the need for a CE course	1	Ongoing	\$0	\$0
				3	Explore marketing options for	1	Ongoing	\$0	\$0
				4	Fees for this sponsorship	1	Ongoing	\$500	\$0
						Total	\$500	\$0	

Metric:

Was the Metric met?

6. Sponsorship/Exhibits	1 Sponsorship Committee	1 Secure Corp/Comp Sponsors for all	1	Ongoing	\$2,000	\$0
				Total	\$2,000	\$0

Metric:

Was the Metric met?

7. CE Course Approval Committee	1 CE Course Approval Committee	1 Review Course	1	Ongoing	\$0	\$0
		2 E-mail Course correspondences	1	Ongoing	\$0	\$0
		3 Phone communications to	1	Ongoing	\$0	\$0
				Total	\$0	\$0

Metric:

Was the Metric met?

8. Council Operating Expenses	1 CE Council Chair	1 Attend BOT/Council Meetings (5)	1	See calendar	\$0	\$40
	2 CE Council Members	2 Attend Leadership Retreat	1,2	Jul 2024	\$0	\$40
		3 Attend Finance Cmt Meeting (1)	1	Aug 2024	\$0	\$40
		4 Attend Annual Session	1	Nov 2024	\$0	\$380
				Total	\$0	\$500

Metric:

Was the Metric met?

Program	Group #	People/Items/Groups Needed	Action	Action Steps	Group #	Completion Date	Income	Expenses
1. Advocacy Day	1	Advocacy Day Cmte	1	Legislative Invitation	1,3	Ongoing	\$0	\$450
	2	ODHA Officers	2	Solicit Donations	1,2	Ongoing	\$332	\$332
	3	ODHA Lobbyists	3	Oder short supplies	1	Ongoing	\$0	\$0
	4	Dental Hygiene Students	4	Facilitate	1,3,9	Ongoing	\$0	\$0
	5	Grass Roots Members	5	Attend Advocacy Day	1,2,3,4,5,6,7,9	Mar 2023	\$0	\$0
	6	Legislators	6	Sponsorship/Donations	7,8	Mar 2023	\$0	\$0
	7	Components				Total	\$332	\$782
	8	Corporate Sponsors						
	9	Legislative Cmte						

Metric:

Was the Metric met?

2. Legislative Committee	1	LC Chair	1	Attend LC Meetings	1,2,3	PRN (9/yr)	\$0	\$0
	2	LC Members	2	Misc. expenses (parking)	1,2,3	PRN (9/yr)	\$0	\$0
	3	Lobbyist	3	Friend of the Profession Award	1,2,3	1x/yr	\$0	\$25
			4	Margie Pearce Scholarship	1,2	Nov 2023	\$0	\$100
			5	Coordinate Leg activities and function	1,2,3	Ongoing	\$0	\$0
			6	Communicate and work with Lobbyist		Ongoing	\$0	\$0
					Total	\$0	\$125	

Metric:

Was the Metric met?

3. Attend OSDB Meetings	1	OSDB Liaison	1	Attend OSDB Meetings		1 Throughout year	\$0	\$120
	2	GR Council Chair	2	Report Activities to Legislative Cmte		1 Throughout year	\$0	\$0
			3	Report Activities to BOT		2 Throughout year	\$0	\$0
					Total	\$0	\$120	

Metric:

Was the Metric met?

4. Attend Laws and Rules Meetings	1	Laws and Rules Liaison	1	Attend L & R Meetings		1 Throughout year	\$0	\$0
	2	GR Council Chair	2	Report Activities to Legislative Cmte		1 Throughout year	\$0	\$0
			3	Report Activities to BOT		2 Throughout year	\$0	\$0
					Total	\$0	\$0	

Metric:

Was the Metric met?

5. Health Plicy Institute of Ohio	1	HPIO Liaison	1	Attend/Monitor statewide organizatios' mtg		1 Throughout year	\$0	\$0
	2	GR Council Chair	2	Report Activities to Legislative Cmte		1 Throughout year	\$0	\$0
			3	Report Activities to BOT		2 Throughout year	\$0	\$0
					Total	\$0	\$0	

Metric:

Was the Metric met?

6. Legislative Contact	1	Legislative Contact Chair	1	Update/Maintain contact listings		1 Ongoing	\$0	\$0
	2	Legislative Committee Members	2	Attend/Report Activities to Legislative cmte		1 Throughout year	\$0	\$0
	3	Lobbyist	3	Coordinate written and /or hone	1,2,3	Ongoing	\$0	\$0



				Total	\$0	\$0
Metric:						
Was the Metric met?						
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7. Collaborative Efforts	1 Access to Care Committee Chair	1 Access to Care	1,2	Throughout year	\$0	\$0
	2 Liaisons	2 ADHA IOH Liaison		3 Throughout year	\$0	\$0
		3 ADHA Tobacco Cessation Liaison		3 Throughout year	\$0	\$0
		4 COHAT Liaison (attend mtgs, supplies)		3 Throughout year	\$0	\$0
		5 Commission on Testing Liaison		3 Throughout year	\$0	\$0
		6 Diabetes Foundation Liaison (attend 1 mtg)		3 Throughout year	\$0	\$0
		7 Epilepsy Foundation Liaison (attend 1 mtg)		3 Throughout year	\$0	\$0
		8 HPIO Liaison (required to attend 3 mtgs to be		3 Throughout year	\$0	\$0
		9 Ohio Council on Dental Hygiene Directors		3 Throughout year	\$0	\$0
		10 ODA Council of Dental Education Liaison		3 Throughout year	\$0	\$0
		11 Ohio Nurses Association Liaison (Attend 2		3 Throughout year	\$0	\$0
		12 Statewide Dental Hygiene Practice Liaison		3 Throughout year	\$0	\$0
		13 Continue EDMAC (Education Decision Makers		3 Throughout year	\$0	\$0
				Total	\$0	\$0

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8. Council Operating Expenses	1 GR Council Chair	1 Attend LC Meetings		1 PRN	\$0	\$0
	2 GR Council Members	2 Attend BOT (5)		1 See calendar	\$0	\$40
		3 Attend Leadership Retreat	1,2	Jul 2023	\$0	\$40
		4 Attend Finance Cmte mtg		1 Aug 2023	\$0	\$40
		5 Attend Annual Session		1 Nov 2023	\$0	\$40
		6 Misc office supplies		1 Ongoing	\$0	\$0
				Total	\$0	\$160

Metric:  
Was the Metric met?

Program	Group #	People/Items/Groups Needed	Action	Action Steps	Group #	Completion Date	Income	Expenses	
1. Maintain Website	1	Media Communications Committee	1	Renew Name	2	Ongoing	\$0	\$0	
	2	Webmaster	2	Maintain Website	5	Apr 2023	\$0	\$272	
	3	ODHA Committees and Councils	3	Digital Marketing Suite	2	Feb 2023	\$0	\$192	
	4	ODHA Officers and Trustees	4	Host site & Domain	2	Ongoing	\$0	\$286	
	5	Website Adhoc Committee	5	Maintenance (5hrs at \$0)	1,2	As needed	\$0	\$0	
				6	Sell Advetising	1	Ongoing	\$1,000	\$0
				7	Submit information	3,4	Ongoing	\$0	\$0
						Total	\$1,000	\$750	
Metric: Was the Metric met?									
2. Component Membership Cordinator	1	Component Membership	1	Membership Cordinator named for each Component	2	Jan 2023	\$0	\$0	
	2	Component Trustees	2	Develop activities, scripts, calendar utlizing ADHA's operating guide	1	Mar 2023	\$0	\$0	
			3	Contact coordinators According to calendar to coach them with tasks	1	Apr-Dec 2023	\$0	\$0	
						Total	\$0	\$0	
Metric: Was the Metric met?									
3. Promote meaningful communication	1	Member Services Council Chair	1	Identify and investigate meaningful modes of communication among	1,2,3	Ongoing	\$0	\$0	
	2	Website Manager	2	Establish timeline and resources for transitioning o any new modes	1,2,3	Ongoing	\$0	\$0	
	3	Social Media Manager	3	Identify volunteers to Serve as "tech coaches"	1,2,3	Ongoing	\$0	\$0	
			4	Develop timeline and messages to be sent regularly	1,2,3	Ongoing	\$0	\$0	
						Total	\$0	\$0	
Metric: Was the Metric met?									
4. Database Management	1	Database Manager	1	Obtain Database of OH RDHs	1	Biannually (Odd	\$0	\$0	
	2	ODHA President	2	Disperse Database info to Trustees	1	Biannually (Odd	\$0	\$0	
	3	Component Trustees	3	Share Database info with Component Officers	3	Biannually (Odd	\$0	\$0	
			4	Provide ODHA Alpha Roster to Database Manager	2	Quarterly	\$0	\$0	
			5	Disperse Component Roster to Trustees	1	Quarterly	\$0	\$0	
			6	Share Component Roster info with Component Officers	3	Quarterly	\$0	\$0	
						Total	\$0	\$0	
Metric: Was the Metric met?									
5. Clifford Jones Memorial Grant	1	Clifford Jones Memorial Grant	1	Submit updated Grant Application to website	1	Mar 2023	\$0	\$0	
			2	Ensure that website is updated	1	Mar 2023	\$0	\$0	
			3	Market Grant to members via BOT/website	1	Ongoing	\$0	\$0	
			4	Seclect winner and create award for presentation	1	Ongoing	\$0	\$0	
			5	Award Grant at AS	1	Ongoing	\$0	\$0	
						Total	\$0	\$0	
Metric: Was the Metric met?									
6. ODHA Historical Display	1	Historian	1	Share Display at ODHA functions	1	PRN	\$0	\$0	
			2	Share photos with website and post on Social media	1	Ongoing	\$0	\$0	
			3	Assure that photos ae taken at a min at all inperson events (TDW, AS,	1	Throughout year	\$0	\$0	
						Total	\$0	\$0	
Metric: Was the Metric met?									
7. Gail Benninger Scholarship	1	Membership Committee	1	Promote Scholarship Donations	1,2,3	Quarterly	\$0	\$0	
	2	Component Trustees	2	Distribute Scholarship criteria and applications	1,2,3	Mar 2023	\$0	\$0	
	3	Media Communications Committee	3	Select Scholarship recipient	1	Oct 2023	\$0	\$0	
			4	Award Scholarship	1	Nov 2023	\$0	\$0	

			Total	\$0	\$0
Metric:					
Was the Metric met?					
8. Membership Booth/ Promotion Membership	1 Membership Committee Chair	1 Reserve space at TDW, ODA, and AS	1,4 2 mo prior to event	\$0	\$0
	2 ODHA Voluneers	2 Assure membership promotonal material	1 Ongoing	\$0	\$590
	3 Membership Committee	3 Man the booth	2,3 PRN	\$0	\$0
	4 Administrative Assistant	4 Communicate with website, Components, and Member Services	1 Ongoing	\$0	\$0
			Total	\$0	\$590

Metric:					
Was the Metric met?					
9. Corpoate Sponsorship (onDiem Contract)	1 BOT	1 Review and Vote on Contract Renewal	1	\$0	\$0
	2 President	2 Sign Approved Contract Renewal	2	\$0	\$0
	3 Treasurer	3 Provide Checking Account Information to OnDiem for Deposit	3	\$0	\$0
	4 OnDiem	4 Deposit Payment	4	\$20,000	\$0
			Total	\$20,000	\$0

10. Council Operating Expenses	1 Member Services Council Chair	1 Attend BOT/Council Meetings (5)	1 See calendar	\$0	\$0
	2 Member Services Council Members	2 Attend Leadership Retreat	1,2 Jul 2023	\$0	\$40
		3 Attend Finance Cmt Meeting (1)	1 Aug 2023	\$0	\$40
		4 Attend Annual Session	1 Nov 2023	\$0	\$40
		5 Misc office supplies	1 PRN	\$0	\$0
			Total	\$0	\$120

Metric:  
Was the Metric met?

Program	Group #	People/Items/Groups	Action	Action Steps	Group #	Completion	Income	Expenses
1. ODHA HOD	1	Policy and Bylaws Chair	1	Distribute/post on website AR	1	Jul 2023	\$0	\$0
	2	Speaker of the House	2	Review and revise proposed	1,2,3,4,5,6,7,8	Sep 2023	\$0	\$0
	3	Policy Review Chair	3	Compile revsed proposed PR/PBYs	1	Sep 2023	\$0	\$0
	4	Bylaws Chair	4	Compile Annual Reports. Post on	1,6	Oct 2023	\$0	\$0
	5	Procedures Manual Chair	5	Update Bylaws and Policy Manual.	1,3,4	Dec 2023	\$0	\$0
	6	Annual Reports Chair	6	Update Procedures Manual and	1,5	Ongoing	\$0	\$0
	7	Minutes Search Chair				Total	\$0	\$0
	8	Trustee Board Advisor						

Metric:

Was the Metric met?

2. Council Operating Expenses	1	Policy and Bylaws Chair	1	Attend BOT/Council Meetings (3)	1,2,8	See Calendar	\$0	\$120
	2	Speaker of the House	2	Attnd Leadership Retreat	1,2,3,4,5,6,7,8	Jul 2023	\$0	\$0
	3	Policy Review Chair	3	Attend Finance Cmte Meetings	1,2	Aug 2023	\$0	\$0
	4	Bylaws Chair	4	Misc office supplies	1	PRN	\$0	\$0
	5	Procedures Manual Chair	5	Attend PR/PBY Review mtg (Chair to	1,2,3,4,5,6,7,8	Sep 2023	\$0	\$40
	6	Annual Reports Chair	6	Food for PR/PBY Review mtg	1	Sept 2023	\$0	\$100
	7	Minutes Search Chair						
	8	Trustee Board Advisor						

Program	Group #	People/Items/Groups	Action	Action Steps	Group #	Completion	Income	Expenses
1. Christopher Simmons	1	Student Council		1 Write application letter to	1	Jun 2023	\$0	\$0
				2 Email Program	1	Jun 2023	\$0	\$0
				3 Email information letter and	1	Jun 2023	\$0	\$0
				4 Receive applications	1	Sept 2023	\$0	\$0
				5 Select recipient	1	Oct 2023	\$0	\$0
				6 Purchase award	1	Oct 2023	\$0	\$0
				7 Present award	1	Nov 2023	\$0	\$0
				Total			\$0	\$0

Metric:

Was the Metric Met?

2. Lou Barrett Scholarship (self-	1	Student Council		1 Write application letter to	1	Jun 2023	\$0	\$0
				2 Email Program	1	Jun 2023	\$0	\$0
				3 Email information letter and	1	Jun 2023	\$0	\$0
				4 Receive applications	1	Sept 2023	\$0	\$0
				5 Select recipient	1	Oct 2023	\$0	\$0
				6 Purchase award	1	Oct 2023	\$0	\$0
				7 Present award	1	Nov 2023	\$0	\$0
				Total			\$0	\$0

Metric:

Was the Metric Met?

3. Prospective Graduate Member	1	Student Council		1 Congratulation letter	1,3	Mar 2023	\$0	\$0
				2 Prospective Graduate form	1	Mar 2023	\$0	\$0
	3	ODHA President		3 Print/Distribute packets	1,2	Mar 2023	\$0	\$0
				4 Present packets	1,2	Apr 2023	\$0	\$0
Total							\$0	\$0

Metric:

Was the Metric Met?

4. Student Transition Campaign	1	Student Mentoring		1 Identify recent Grads	2,3	May 2023	\$0	\$0
				2 Create email list/call list	1	Dec 2022	\$0	\$0
	3	ADHA		3 Send message or call to	1	Dec 2022	\$0	\$0
Total							\$0	\$0

Metric:

Was the Metric Met?

5. Student Inclusion	1	Student Mentoring	1	Write invitation letter to	1	Apr 2023	\$0	\$0
	2	Trustees with schools	2	Email Program	2	Apr 2023	\$0	\$0
							Total	\$0

Metric:

Was the Metric Met?

6. Student Delegate Orientation	Student Coordination		Compile ODHA Student Delegate/Alternate					
	1	Chair	1	information	1,2	Aug 2023	\$0	\$0
	2	Dental Hygiene	2	Email Student Information	1,2	Sep 2023	\$0	\$0
	3	Student	3	Conduct Orientation	1,3	Nov 2023	\$0	\$0
						Total	\$0	\$0

Metric:

Was the Metric Met?

7. Council Operating Expenses	1	Student Council Chair	1	Attend BOT/Council	1	See Calendar	\$0	\$0
			2	Attend Leadership Retreat	1	Jul 2023	\$0	\$40
			3	Attend Finance Cmte	1	Aug 2023	\$0	\$40
			4	Attend AS	1	Nov 2023	\$0	\$40
							Total	\$0

Metric:

Was the Metric Met?

Program	Group #	People/Items/Groups Needed	Action	Action Steps	Group #	Completion	Income	Expenses	
1. Leadership Retreat	1	President-Elect	1	Secure Location	1,2	Jan-Apr 2023	\$0	\$0	
	2	Administrative Assistant	2	Secure BOT meeting room for the event	1,2	Apr 2023	\$0	\$0	
	3	Media Communications	3	Solicite and Secure Sponsor	1,2	Apr 2023	\$250	\$0	
	4	ODHA Officers, Trustees, Council	4	Design registration form, plan activities,	1,2	Apr 2023	\$0	\$0	
	5	Student Council	5	Submit registration form to website	2	May 2023	\$0	\$0	
				6	Introduce Theme/Design and send to AA	1	Jul 2023	\$0	\$0
				7	Collect registration	2	Jul 2023	\$0	\$0
				8	Purchase/Duplicate Materials/Items	1,2	Jul 2023	\$0	\$250
				9	Conduct Retreat	1,2,4	Jul 2023	\$0	\$0
						Total	\$250	\$250	

Metric:

Was the Metric met?

2. Fundraising	1	Fundraising Committee	1	Design fundraising item	1,2	Ongoing	\$0	\$0
	2	Administrative Assistant	2	Purchase items	1,2	Ongoing	\$0	\$0
	3	Media Communications Committee	3	Promote items	3	Ongoing	\$0	\$0
	4	ODHA Officers, Trustees, Council	4	Sell items (all local, state, and national	1,2,4	Ongoing	\$1,500	\$0
				5	K2&CO	1,2	Ongoing	\$2,500
						Total	\$4,000	\$2,500